

ORIGINAL

BILL NO. A-82-08-14

APPROPRIATION ORDINANCE NO. A-02-82

AN ORDINANCE appropriating monies for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1983, and ending December 31, 1983, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the year ending December 31, 1983, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city, or town, or county government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage, any and all necessary approval by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana governing annual appropriations.

  
Councilmember

1  
2 APPROVED AS TO FORM  
3 AND LEGALITY

4 Bruce O. Boxberger  
5 Bruce O. Boxberger, City Attorney  
6

7 \*\* Public Hearing is hereby set for Monday, August 23, 1982, at  
8 7:30 p.m. E.S.T. o'clock.  
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10  
11 Charles W. Westerman  
12 City Clerk  
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Read the first time in full and on motion by Charles W. Westerman, seconded by Samuel J. Talarico, and duly adopted, read the second time by title and referred to the Committee Finance (and the City Plan Commission for recommendation) and Public Hearing to be held after due legal notice, at the Council Chambers, City-County Building, Fort Wayne, Indiana, on Monday, the 23rd day of August, 1980, at 7:00 o'clock P.M., E.S.T.

DATE: 8-10-82

Charles W. Westerman  
CHARLES W. WESTERMAN - CITY CLERK

Read the third time in full and on motion by Charles W. Westerman, seconded by Samuel J. Talarico, and duly adopted, placed on its passage. PASSED (~~LOST~~) by the following vote:

	<u>AYES</u>	<u>NAYS</u>	<u>ABSTAINED</u>	<u>ABSENT</u>	<u>TO-WIT:</u>
<u>TOTAL VOTES</u>	<u>6</u>	<u>0</u>	<u>1</u>	<u>2</u>	
<u>BRADBURY</u>				<u>X</u>	
<u>BURNS</u>			<u>X</u>		
<u>EISBART</u>	<u>X</u>				
<u>GIAQUINTA</u>	<u>X</u>				
<u>SCRUGGS</u>					
<u>NUCKOLS</u>	<u>X</u>				
<u>SCHMIDT</u>	<u>X</u>				
<u>SCHOMBURG</u>				<u>X</u>	
<u>STIER</u>	<u>X</u>				
<u>TALARICO</u>	<u>X</u>				

DATE: 8-30-82

Charles W. Westerman  
CHARLES W. WESTERMAN - CITY CLERK

Passed and adopted by the Common Council of the City of Fort Wayne, Indiana, as (ZONING MAP) (GENERAL) (ANNEXATION) (SPECIAL)

(Appropriation) ORDINANCE (RESOLUTION) NO. 6-09-82  
on the 30th day of August, 1982

ATTEST:

(SEAL)

Charles W. Westerman  
CHARLES W. WESTERMAN - CITY CLERK

Samuel J. Talarico  
PRESIDING OFFICER

Presented by me to the Mayor of the City of Fort Wayne, Indiana, on the 31st day of August, 1982, at the hour of 11:00 o'clock A.M., E.S.T.

Charles W. Westerman  
CHARLES W. WESTERMAN - CITY CLERK

Approved and signed by me this 1st day of September 1982, at the hour of 4 o'clock P.M., E.S.T.

Win Moses, Jr.  
WIN MOSES, JR. - MAYOR

8-21-80 CONCURRED IN  
DATE \_\_\_\_\_ CHARLES W. WESTERMAN, CITY CLERK

BILL NO. A-82-08-14

REPORT OF THE COMMITTEE ON FINANCE

WE, YOUR COMMITTEE of the Whole ON Finance TO WHOM WAS REFERRED AN  
ORDINANCE appropriating monies for the purpose of defraying the  
expenses of the several departments of the City Government of the City  
of Fort Wayne, Indiana, for the fiscal year beginning January 1, 1983,  
and ending December 31, 1983, including all outstanding claims and  
obligations and fixing a time when the same shall take effect

HAVE HAD SAID ORDINANCE UNDER CONSIDERATION AND BEG LEAVE TO REPORT  
BACK TO THE COMMON COUNCIL THAT SAID ORDINANCE do PASS.

MARK E. GIAQUINTA, CHAIRMAN

PAUL M. BURNS, VICE CHAIRMAN

JAMES S. STIER

VICTURE L. SCRUGGS

DONALD J. SCHMIDT

Benjamin Eisbart

Samuel J. Talarico

Mark E. Giaquinta

Paul M. Burns

James S. Stier

Victoria L. Scruggs

Donald J. Schmidt

Benjamin Eisbart

Samuel J. Talarico

Record	Unit	Year
04		

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1983

YEAR 1983

FUND: General	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
	DEPT: Mayor	FUNCTION:			
100000 PERSONAL SERVICES		120,210			
200000 SUPPLIES		1,700			
300000 OTHER SERVICES & CHARGES		29,200			
400000 CAPITAL OUTLAY		----			
TOTAL		151,110			
FUND: General	DEPT: Controller	FUNCTION:			
100000 PERSONAL SERVICES		531,030			
200000 SUPPLIES		6,100			
300000 OTHER SERVICES & CHARGES		852,000			
400000 CAPITAL OUTLAY		500			
TOTAL		1,389,630			
FUND: General	DEPT: Economic Development	FUNCTION:			
100000 PERSONAL SERVICES		161,140			
200000 SUPPLIES		2,000			
300000 OTHER SERVICES & CHARGES		38,140			
400000 CAPITAL OUTLAY		1,000			
TOTAL		202,280			
TOTALS THIS PAGE					

Record	Unit	Year
04		

OR COUNTY:

YEAR 1983

FUND: General	DEPT: City Clerk	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
				FUNCTION: _____		
100000 PERSONAL SERVICES			131,147			
200000 SUPPLIES			8,500			
300000 OTHER SERVICES & CHARGES			29,193			
400000 CAPITAL OUTLAY			600			
TOTAL			169,440			
				FUNCTION: _____		
			111,441			
100000 PERSONAL SERVICES			2,500			
200000 SUPPLIES			8,950			
300000 OTHER SERVICES & CHARGES			-----			
400000 CAPITAL OUTLAY			122,891			
TOTAL						
				FUNCTION: _____		
			188,072			
100000 PERSONAL SERVICES			14,050			
200000 SUPPLIES			3,075,175			
300000 OTHER SERVICES & CHARGES			-----			
400000 CAPITAL OUTLAY			3,277,297			
TOTAL						
TOTALS THIS PAGE						

# BUDGET REPORT FOR

Record [04] Unit Year [ ] [ ] [ ] [ ] [ ] [ ]

CITY: Fort Wayne, OR TOWN: , OR COUNTY: YEAR 1983

FUND: General	DEPT: Weights & Measures	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
100000 PERSONAL SERVICES			54,280			
200000 SUPPLIES			2,480			
300000 OTHER SERVICES & CHARGES			3,250			
400000 CAPITAL OUTLAY			-----			
TOTAL			60,010			
FUNCTION: _____						
FUND: General	DEPT: Comm. Development & Plan.					
100000 PERSONAL SERVICES			383,874			
200000 SUPPLIES			4,420			
300000 OTHER SERVICES & CHARGES			21,810			
400000 CAPITAL OUTLAY			-----			
TOTAL			410,104			
FUNCTION: _____						
FUND: General	DEPT: Law					
100000 PERSONAL SERVICES			154,929			
200000 SUPPLIES			750			
300000 OTHER SERVICES & CHARGES			29,050			
400000 CAPITAL OUTLAY			-----			
TOTAL			184,729			
FUNCTION: _____						
TOTALS THIS PAGE						

BUDGET REPORT FOR

Record Unit Year  
[014] [ ] [ ] [ ] [ ] [ ] [ ] [ ] [ ] [ ]

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_  
YEAR 1983

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
DEPT: <u>Street Engineer</u>				
FUNCTION: _____				
	298,237			
	11,400			
	128,700			
	-----			
	438,337			
DEPT: <u>Traffic Engineer</u>				
FUNCTION: _____				
	531,723			
	105,150			
	177,855			
	5,000			
	819,728			
DEPT: <u>Board of Safety</u>				
FUNCTION: _____				
	38,260			
	750			
	1,695			
	-----			
	40,705			
TOTALS THIS PAGE				

FUND: General

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

FUND: General

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

FUND: General

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY
- TOTAL

TOTALS THIS PAGE



BUDGET REPORT FOR

Record [04] Unit Year

CITY: Fort Wayne, OR TOWN: YEAR 1983

OR COUNTY:

PRIOR YEAR ACTUAL DISBURSEMENTS		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD		TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: <u>General</u>		DEPT: <u>Police Merit</u>				
100000 PERSONAL SERVICES		FUNCTION: _____				
200000 SUPPLIES		2,500				
300000 OTHER SERVICES & CHARGES		200				
400000 CAPITAL OUTLAY		250				
TOTAL		-----				
		2,950				
FUND: <u>General</u>		DEPT: <u>Police</u>				
100000 PERSONAL SERVICES		FUNCTION: _____				
200000 SUPPLIES		7,581,482				
300000 OTHER SERVICES & CHARGES		508,600				
400000 CAPITAL OUTLAY		419,480				
TOTAL		3,500				
		8,513,062				
FUND: <u>General</u>		DEPT: <u>Fire</u>				
100000 PERSONAL SERVICES		FUNCTION: _____				
200000 SUPPLIES		6,194,481				
300000 OTHER SERVICES & CHARGES		172,600				
400000 CAPITAL OUTLAY		252,450				
TOTAL		165,306				
		6,784,837				
TOTALS THIS PAGE						

FUND: General

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY

TOTAL

FUND: General

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY

TOTAL

FUND: General

- 100000 PERSONAL SERVICES
- 200000 SUPPLIES
- 300000 OTHER SERVICES & CHARGES
- 400000 CAPITAL OUTLAY

TOTAL

TOTALS THIS PAGE

BUDGET REPORT FOR

Record 104 Unit Year

CITY: Fort Wayne, OR TOWN: YEAR 1983, OR COUNTY:

FUND:		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
General		DEPT: Emergency Services	FUNCTION:			
100000 PERSONAL SERVICES			22,908			
200000 SUPPLIES			140			
300000 OTHER SERVICES & CHARGES			2,135			
400000 CAPITAL OUTLAY			----			
TOTAL			25,183			
Animal Control		DEPT:	FUNCTION:			
100000 PERSONAL SERVICES			373,922			
200000 SUPPLIES			40,750			
300000 OTHER SERVICES & CHARGES			44,390			
400000 CAPITAL OUTLAY			1,000			
TOTAL			460,062			
Communications		DEPT:	FUNCTION:			
100000 PERSONAL SERVICES			855,500			
200000 SUPPLIES			41,100			
300000 OTHER SERVICES & CHARGES			27,250			
400000 CAPITAL OUTLAY			-----			
TOTAL			923,850			
TOTALS THIS PAGE						

BUDGET REPORT FOR

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_  
YEAR 1983

Record 10/4  
Unit \_\_\_\_\_  
Year \_\_\_\_\_

FUND:	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
1111 FUND: General	DEPT: Public Affairs	FUNCTION:			
	100000 PERSONAL SERVICES	110,444			
	200000 SUPPLIES	700			
	300000 OTHER SERVICES & CHARGES	5,183			
	400000 CAPITAL OUTLAY	----			
	TOTAL	116,327			
1111 FUND: General	DEPT: Total	FUNCTION:			
	100000 PERSONAL SERVICES	17,845,580			
	200000 SUPPLIES	923,890			
	300000 OTHER SERVICES & CHARGES	5,146,156			
	400000 CAPITAL OUTLAY	176,906			
	TOTAL	24,092,532			
1111 FUND:	DEPT:	FUNCTION:			
	100000 PERSONAL SERVICES				
	200000 SUPPLIES				
	300000 OTHER SERVICES & CHARGES				
	400000 CAPITAL OUTLAY				
	TOTAL				
TOTALS THIS PAGE					

Record	Unit	Year
0   4		

OR COUNTY: \_\_\_\_\_

YEAR 1983

FUND: <div><div></div><div></div><div></div></div> Park		PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD		TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
DEPT: <div><div></div><div></div><div></div></div> Park			FUNCTION: <div></div>				
100000 PERSONAL SERVICES			3,158,032				
200000 SUPPLIES			531,650				
300000 OTHER SERVICES & CHARGES			634,628				
400000 CAPITAL OUTLAY			20,000				
TOTAL			4,334,310				
FUND: <div><div></div><div></div><div></div></div> Redevelopment			FUNCTION: <div></div>				
DEPT: <div><div></div><div></div><div></div></div> Redevelopment							
100000 PERSONAL SERVICES			100,590				
200000 SUPPLIES			3,900				
300000 OTHER SERVICES & CHARGES			20,910				
400000 CAPITAL OUTLAY							
TOTAL			125,400				
FUND: <div><div></div><div></div><div></div></div> Fire Pension			FUNCTION: <div></div>				
DEPT: <div><div></div><div></div><div></div></div> Fire Pension							
100000 PERSONAL SERVICES			2,349,850				
200000 SUPPLIES			350				
300000 OTHER SERVICES & CHARGES			1,050				
400000 CAPITAL OUTLAY			-----				
TOTAL			2,351,250				
TOTALS THIS PAGE							

BUDGET REPORT FOR

Record 014 Unit Year

CITY: Fort Wayne, OR TOWN: YEAR 1983

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
FUND: <u>Police Pension</u> DEPT: <u>Police Pension</u>				
FUNCTION: _____				
100000 PERSONAL SERVICES	2,500,700			
200000 SUPPLIES	150			
300000 OTHER SERVICES & CHARGES	1,820			
400000 CAPITAL OUTLAY	-----			
TOTAL	2,502,670			
FUND: <u>Sanitary Officer Pension</u> DEPT: <u>Sanitary Officer Pen.</u>				
FUNCTION: _____				
100000 PERSONAL SERVICES	142,900			
200000 SUPPLIES	100			
300000 OTHER SERVICES & CHARGES	270			
400000 CAPITAL OUTLAY	-----			
TOTAL	143,270			
FUND: _____ DEPT: _____				
FUNCTION: _____				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES & CHARGES				
400000 CAPITAL OUTLAY				
TOTAL				
TOTALS THIS PAGE				

BUDGET REPORT FOR

Record 014 Unit Year

CITY: Fort Wayne, OR TOWN: , OR COUNTY: YEAR 1983

FUND: Bond Repayment		DEPT: Airport Bond		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUNCTION:		FUNCTION:			TAX ADJUSTMENT BOARD		
100000 PERSONAL SERVICES				-----			
200000 SUPPLIES				-----			
300000 OTHER SERVICES & CHARGES				234,375			
400000 CAPITAL OUTLAY				-----			
TOTAL				234,375			
FUND: Bond Repayment		DEPT: Redevelopment District Bond		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUNCTION:		FUNCTION:			TAX ADJUSTMENT BOARD		
100000 PERSONAL SERVICES				-----			
200000 SUPPLIES				-----			
300000 OTHER SERVICES & CHARGES				1,299,100			
400000 CAPITAL OUTLAY				-----			
TOTAL				1,299,100			
FUND: Bond Repayment		DEPT: Street Bond-'75		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUNCTION:		FUNCTION:			TAX ADJUSTMENT BOARD		
100000 PERSONAL SERVICES				-----			
200000 SUPPLIES				-----			
300000 OTHER SERVICES & CHARGES				377,990			
400000 CAPITAL OUTLAY				-----			
TOTAL				377,990			
TOTALS THIS PAGE							

Record	Unit	Year
04		

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1983

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY <div>LOCAL COUNCIL TAX ADJUSTMENT BOARD OR BOARD</div>	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Bond Repayment      DEPT:	Parking Garage Bond		
	FUNCTION:		
	-----		
	-----		
	85,158		
	-----		
TOTAL	85,158		
FUND: Park Improvement Bond      DEPT:			
	FUNCTION:		
	-----		
	-----		
	1,351,200		
	-----		
TOTAL	1,351,200		
FUND: Street Bond '82      DEPT:			
	FUNCTION:		
	-----		
	-----		
	426,000		
	-----		
TOTAL	426,000		
<b>TOTALS THIS PAGE</b>			

# BUDGET REPORT FOR

Budget Form 4-A (1981)

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_  
 YEAR 1983

Record 014 Unit \_\_\_\_\_ Year \_\_\_\_\_

PRIORITY YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
FUND: <u>Bond Repayment</u> DEPT: <u>Total</u> FUNCTION: _____				
100000 PERSONAL SERVICES	-----			
200000 SUPPLIES	-----			
300000 OTHER SERVICES & CHARGES	3,773,823			
400000 CAPITAL OUTLAY	-----			
TOTAL	3,773,823			
FUND: <u>Sewer Relief</u> DEPT: <u>Sewer Relief</u> FUNCTION: _____				
100000 PERSONAL SERVICES	-----			
200000 SUPPLIES	-----			
300000 OTHER SERVICES & CHARGES	500,000			
400000 CAPITAL OUTLAY	-----			
TOTAL	500,000			
FUND: _____ DEPT: _____ FUNCTION: _____				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES & CHARGES				
400000 CAPITAL OUTLAY				
TOTAL				
TOTALS THIS PAGE				



BUDGET REPORT FOR

Record Unit Year  
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CITY: Fort Wayne, OR TOWN: , OR COUNTY:   
 YEAR 1983

PRIOR YEAR ACTUAL DISBURSEMENTS		ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
FUND: Aviation		FUNCTION:			
DEPT: Aviation					
100000 PERSONAL SERVICES		958,350			
200000 SUPPLIES		123,975			
300000 OTHER SERVICES & CHARGES		882,000			
400000 CAPITAL OUTLAY		759,708			
TOTAL		2,724,033			
FUND: Motor Vehicle Hwy.		FUNCTION:			
DEPT: Street Dept.					
100000 PERSONAL SERVICES		1,550,636			
200000 SUPPLIES		613,090			
300000 OTHER SERVICES & CHARGES		175,050			
400000 CAPITAL OUTLAY		-----			
TOTAL		2,338,776			
FUND: Parking Admin.		FUNCTION:			
DEPT: Parking Admin.					
100000 PERSONAL SERVICES		247,072			
200000 SUPPLIES		21,125			
300000 OTHER SERVICES & CHARGES		267,949			
400000 CAPITAL OUTLAY		10,000			
TOTAL		546,146			
TOTALS THIS PAGE					

# BUDGET REPORT FOR

Record 04 Unit    Year   

CITY: Fort Wayne, OR TOWN:   , OR COUNTY:     
YEAR 1983

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
FUND: <u>Local Road &amp; Street</u> DEPT: <u>Local Road &amp; Street</u> FUNCTION: <u>  </u>				
100000 PERSONAL SERVICES	-----			
200000 SUPPLIES	-----			
300000 OTHER SERVICES & CHARGES	-----			
400000 CAPITAL OUTLAY	2,512,436			
TOTAL	2,512,436			
FUND: <u>Cumulative Capital</u> DEPT: <u>Cumulative Capital</u> FUNCTION: <u>  </u>				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES & CHARGES	339,425			
400000 CAPITAL OUTLAY	195,000			
TOTAL	534,425			
FUND: <u>Revenue Sharing</u> DEPT: <u>Controller</u> FUNCTION: <u>  </u>				
100000 PERSONAL SERVICES	400,000			
200000 SUPPLIES				
300000 OTHER SERVICES & CHARGES	250,000			
400000 CAPITAL OUTLAY				
TOTAL	650,000			
TOTALS THIS PAGE				

BUDGET REPORT FOR

Record      Unit      Year  
[014] [ ] [ ] [ ] [ ] [ ] [ ] [ ] [ ] [ ]

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_  
YEAR 1983

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
FUND: <u>Revenue Sharing</u> DEPT: <u>Board of Works</u> FUNCTION: _____				
100000 PERSONAL SERVICES	-----			
200000 SUPPLIES	-----			
300000 OTHER SERVICES & CHARGES	400,000			
400000 CAPITAL OUTLAY	150,000			
TOTAL	550,000			
FUND: <u>Revenue Sharing</u> DEPT: <u>Purchasing</u> FUNCTION: _____				
100000 PERSONAL SERVICES	-----			
200000 SUPPLIES	-----			
300000 OTHER SERVICES & CHARGES	-----			
400000 CAPITAL OUTLAY	350,000			
TOTAL	350,000			
FUND: <u>Revenue Sharing</u> DEPT: <u>Personnel</u> FUNCTION: _____				
100000 PERSONAL SERVICES	75,000			
200000 SUPPLIES	-----			
300000 OTHER SERVICES & CHARGES	-----			
400000 CAPITAL OUTLAY	-----			
TOTAL	75,000			
TOTALS THIS PAGE				

## BUDGET REPORT FOR

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_YEAR 1983Record 014 Unit      Year     

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
FUND: <u>Revenue Sharing</u> DEPT: <u>Total</u> FUNCTION: _____				
100000 PERSONAL SERVICES		75,000		
200000 SUPPLIES		-----		
300000 OTHER SERVICES & CHARGES		825,000		
400000 CAPITAL OUTLAY		500,000		
TOTAL		1,400,000		
FUND: <u>Emergency Medical Service</u> DEPT: <u>Emergency Med. Service</u> FUNCTION: _____				
100000 PERSONAL SERVICES		1,115,422		
200000 SUPPLIES		83,850		
300000 OTHER SERVICES & CHARGES		55,100		
400000 CAPITAL OUTLAY		-----		
TOTAL		1,254,372		
FUND: <u>Cable TV</u> DEPT: <u>Cable TV</u> FUNCTION: _____				
100000 PERSONAL SERVICES		-----		
200000 SUPPLIES		-----		
300000 OTHER SERVICES & CHARGES		42,000		
400000 CAPITAL OUTLAY		12,500		
TOTAL		54,500		
TOTALS THIS PAGE				

## BUDGET REPORT FOR

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_YEAR 1983Record 014 Unit \_\_\_\_\_ Year \_\_\_\_\_

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
FUND: <u>Redevelopmt-Dist.Capital</u> DEPT: <u>Redevelopmt-Dist.Cap.</u> FUNCTION: _____				
100000 PERSONAL SERVICES	-----			
200000 SUPPLIES	-----			
300000 OTHER SERVICES & CHARGES	150,000			
400000 CAPITAL OUTLAY	-----			
TOTAL	150,000			
FUND: _____ DEPT: _____ FUNCTION: _____				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES & CHARGES				
400000 CAPITAL OUTLAY				
TOTAL				
FUND: _____ DEPT: _____ FUNCTION: _____				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES & CHARGES				
400000 CAPITAL OUTLAY				
TOTAL				
TOTALS THIS PAGE				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
(WORKSHEET)

Record Unit Year Fund  
103

CITY: Fort Wayne, OR TOWN: , OR COUNTY:

YEAR 1983  
General FUND NET ASSESSED VALUATION \$719,459.540

(A worksheet is to be prepared for each fund that requires a tax rate)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year . . . . .	24,092,532				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended . . . . .	12,210,879				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year . . . . .	754,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 . . . . .					
5. Total funds required (add lines 1, 2, 3 and 4) . . . . .	37,057,411				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year . . . . .	395,691				
7. Taxes to be collected, present year (December settlement) . . . . .	8,221,470				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 . . . . .	4,734,152				
b. Total Column B Budget Form 2 . . . . .	5,072,289				
9. Total Funds (add lines 6, 7, 8a and 8b) . . . . .	18,423,602				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) . . . . .	18,633,809				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) . . . . .	-0-				
12. Amount to be raised by tax levy (add lines 10 and 11) . . . . .	18,633,809				
13. Property Tax Replacement Credit from Local Option Tax . . . . .					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) . . . . .					
15. Levy Excess Fund Applied to Current Budget . . . . .	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised . . . . .	18,633,809				
Net Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .	2.590				

Record	Unit	Year	Fund
03			

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_

OR COUNTY:

YEAR 1983

Park General FUND

**NET ASSESSED VALUATION** \$719,459,540

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	4,344,310				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	2,453,813				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....					
5. Total funds required (add lines 1, 2, 3 and 4) .....	6,798,123				
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	500,530				
7. Taxes to be collected, present year (December settlement) .....	1,290,851				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	762,925				
b. Total Column B Budget Form 2 .....	1,452,850				
9. Total Funds (add lines 6, 7, 8a and 8b) .....	4,007,156				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	2,790,967				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....					
12. Amount to be raised by tax levy (add lines 10 and 11) .....	2,790,967				
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised .....					
<b>Net Tax Rate on Each One Hundred Dollars of Taxable Property .....</b>	.3879				

Net Tax Rate on Each One Hundred Dollars of Taxable Property.

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
(WORKSHEET)

Record Unit Year Fund  
03

CITY: Fort Wayne, OR TOWN: YEAR 1983, OR COUNTY:

Redevelopment FUND NET ASSESSED VALUATION \$719,459,540

(A worksheet is to be prepared for each fund that requires a tax rate)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year					
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	125,400				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	74,067				
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	199,467				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year					
7. Taxes to be collected, present year (December settlement)	74,457				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):	38,652				
a. Total Column A Budget Form 2					
b. Total Column B Budget Form 2	10,080				
9. Total Funds (add lines 6, 7, 8a and 8b)	14,770				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	137,959				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	61,508				
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property Tax Replacement Credit from Local Option Tax	61,508				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget					
16. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	.0086				



Record	Unit	Year	Fund
03			

YEAR 1983

OR COUNTY:

**NET ASSESSED VALUATION** \$719,459,540

Fire Pension FUND

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	2,351,150				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	1,315,249				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....					
5. Total funds required (add lines 1, 2, 3 and 4) .....	3,666,399				
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	80,349				
7. Taxes to be collected, present year (December settlement) .....	691,217				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	775,035				
b. Total Column B Budget Form 2 .....	902,170				
9. Total Funds (add lines 6, 7, 8a and 8b) .....	2,448,771				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	1,217,628				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....					
12. Amount to be raised by tax levy (add lines 10 and 11) .....	1,217,628				
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised .....					
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	1.692				

Net Tax Rate on Each One Hundred Dollars of Taxable Property.

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
(WORKSHEET)

Record Unit Year Fund  
103

CITY: Fort Wayne, OR TOWN: , OR COUNTY: , YEAR 1983

Police Pension FUND NET ASSESSED VALUATION \$719,459,540

(A worksheet is to be prepared for each fund that requires a tax rate)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:					PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year					2,502,670				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended					1,460,320				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year									
4. Outstanding temporary loans to be paid not included in lines 2 or 3					3,962,990				
5. Total Funds required (add lines 1, 2, 3 and 4)									
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					(65,247)				
6. Actual balance, June 30 of present year					794,986				
7. Taxes to be collected, present year (December settlement)									
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):									
a. Total Column A Budget Form 2					845,991				
b. Total Column B Budget Form 2					978,085				
9. Total Funds (add lines 6, 7, 8a and 8b)					2,553,815				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)					1,409,175				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)									
12. Amount to be raised by tax levy (add lines 10 and 11)					1,409,175				
13. Property Tax Replacement Credit from Local Option Tax									
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
15. Levy Excess Fund Applied to Current Budget									
16. Net Amount to be Raised									
Net Tax Rate on Each One Hundred Dollars of Taxable Property					1959				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund  
013

CITY: Fort Wayne, OR TOWN:

OR COUNTY:

YEAR 1983

Sanitary Office Pen. FUND

NET ASSESSED VALUATION \$719,459.540

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:

- 1. Total budget estimate for incoming year
- 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
- 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
- 4. Outstanding temporary loans to be paid not included in lines 2 or 3
- 5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

- 6. Actual balance, June 30 of present year
- 7. Taxes to be collected, present year (December settlement)
- 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
  - a. Total Column A Budget Form 2
  - b. Total Column B Budget Form 2
- 9. Total Funds (add lines 6, 7, 8a and 8b)
- 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
- 11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
- 12. Amount to be raised by tax levy (add lines 10 and 11)
- 13. Property Tax Replacement Credit from Local Option Tax
- 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
- 15. Lewy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
143,270				
70,292				
---				
---				
213,562				
16,523				
44,224				
10,836				
21,235				
92,818				
120,744				
120,744				
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
120,744				
.0168				

Record	Unit	Year	Fund
103			

CITY: Fort Wayne, OR TOWN:

OR COUNTY:

YEAR 1983

Bond Repayment

**FUND**

**NET ASSESSED VALUATION** \$719,459,540

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	3,773,823				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	930,953				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....					
5. Total funds required (add lines 1, 2, 3 and 4) .....	4,704,776				
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	565,500				
7. Taxes to be collected, present year (December settlement) .....	312,701				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	142,095				
b. Total Column B Budget Form 2 .....	390,478				
9. Total Funds (add lines 6, 7, 8a and 8b) .....	1,410,774				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	3,294,002				
11. Operating balance (not in excess of expense Jan. 1 to June 30; less misc. revenue for same period) .....	-0-				
12. Amount to be raised by tax levy (add lines 10 and 11) .....	3,294,002				
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX			
16. Net Amount to be Raised .....					
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.4578				

Net Tax Rate on Each One Hundred Dollars of Taxable Property .

Record	Unit	Year	Fund
03			

CITY: Fort Wayne, OR TOWN:

**OR COUNTY:**

YEAR 1983

Sewer Relief **FUND**

NET ASSESSED VALUATION \$719,459,540

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	500,000				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	-----				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....	-----				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....					
5. Total funds required (add lines 1, 2, 3 and 4) .....	500,000				
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	-0-				
7. Taxes to be collected, present year (December settlement) .....	-0-				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	-0-				
b. Total Column B Budget Form 2 .....	-0-				
9. Total Funds (add lines 6, 7, 8a and 8b) .....	-0-				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....					
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....	500,000				
12. Amount to be raised by tax levy (add lines 10 and 11) .....	-0-				
13. Property Tax Replacement Credit from Local Option Tax .....	500,000				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levy Excess Fund Applied to Current Budget .....					
16. Net Amount to be Raised .....		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	.0695				

Net Tax Rate on Each One Hundred Dollars of Taxable Property

CITY: Fort Wayne, OR TOWN:

YEAR 1983

**OR COUNTY:**

## Aviation

FUND

NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

**FUNDS REQUIRED FOR EXPENSES TO  
DECEMBER 31st OF INCOMING YEAR:**

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. expended
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

**FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:**

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December settlement)
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
  - a. Total Column A Budget Form 2
  - b. Total Column B Budget Form 2
9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property .....

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
2,724,033				
2,574,934				
158,000				
5,456,967				
1,499,118				
-----				
1,165,000				
2,793,650				
5,457,768				
(801)				
801				
-0-				
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
-0-				

Record	Unit	Year	Fund
03			

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_

YEAR 1983

OR COUNTY:

Motor Vehicle Hwy. FUND

NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	2,338,776				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	874,392				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....	859,300				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....					
5. Total funds required (add lines 1, 2, 3 and 4) .....	4,072,468				
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	958,317				
7. Taxes to be collected, present year (December settlement) .....	-----				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	959,277				
b. Total Column B Budget Form 2 .....	2,154,874				
9. Total Funds (add lines 6, 7, 8a and 8b) .....	4,072,468				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	-0-				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....	-0-				
12. Amount to be raised by tax levy (add lines 10 and 11) .....					
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised .....					
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	-0-				

**Net Tax Rate on Each One Hundred Dollars of Taxable Property.**



Record	Unit	Year	Fund
03			

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_

OR COUNTY:

YEAR 1983

Parking Admin. FUND

NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	546,146				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	287,104				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....	50,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	883,250				
5. Total funds required (add lines 1, 2, 3 and 4) .....					
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	213,540				
7. Taxes to be collected, present year (December settlement) .....	---				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	226,200				
b. Total Column B Budget Form 2 .....	505,800				
9. Total Funds (add lines 6, 7, 8a and 8b) .....	945,540				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	(62,290)				
11. Operating balance (not in excess of expense Jan. 1 to June 30; less misc. revenue for same period) .....	62,290				
12. Amount to be raised by tax levy (add lines 10 and 11) .....	-0-				
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....		XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
15. Levy Excess Fund Applied to Current Budget .....					
16. Net Amount to be Raised .....	-0-				
<b>Net Tax Rate on Each One Hundred Dollars of Taxable Property .....</b>					

Net Tax Rate on Each One Hundred Dollars of Taxable Property :



Record	Unit	Year	Fund
03			

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_

OR COUNTY:

YEAR 1983

**Local Road&Streets Fund** **NET ASSESSED VALUATION**

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	2,512,436				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	1,097,099				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....					
5. Total funds required (add lines 1, 2, 3 and 4) .....	3,609,535				
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	1,974,411				
7. Taxes to be collected, present year (December settlement) .....	---				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	503,115				
b. Total Column B Budget Form 2 .....	1,132,009				
9. Total Funds (add lines 6, 7, 8a and 8b) .....	3,609,535				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	-0-				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....	-0-				
12. Amount to be raised by tax levy (add lines 10 and 11) .....					
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised .....	-0-				
<b>Net Tax Rate on Each One Hundred Dollars of Taxable Property .....</b>					

Net Tax Rate on Each One Hundred Dollars of Taxable Property :

Record	Unit	Year	Fund
03			

CITY: Fort Wayne, OR TOWN:

OR COUNTY:

YEAR 1983

Cumulative Capital FUND

## NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	534,425				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	200,552				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....	225,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....					
5. Total funds required (add lines 1, 2, 3 and 4) .....	959,977				
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	588,756				
7. Taxes to be collected, present year (December settlement) .....	----				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	395,664				
b. Total Column B Budget Form 2 .....	791,328				
9. Total Funds (add lines 6, 7, 8a and 8b) .....	1,775,748				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	(815,771)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....	815,771				
12. Amount to be raised by tax levy (add lines 10 and 11) .....	-0-				
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levy Excess Fund Applied to Current Budget .....					
16. Net Amount to be Raised .....					
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	-0-				

Net Tax Rate on Each One Hundred Dollars of Taxable Property.

Record	Unit	Year	Fund
003			

OR COUNTY:

YEAR 1983

Revenue Sharing FUND

NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	1,400,000				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	1,704,804				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....	608,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....					
5. Total funds required (add lines 1, 2, 3 and 4) .....	3,712,804				
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	1,419,886				
7. Taxes to be collected, present year (December settlement) .....	----				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	891,873				
b. Total Column B Budget Form 2 .....	1,402,000				
9. Total Funds (add lines 6, 7, 8a and 8b) .....	3,713,759				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	(955)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....	955				
12. Amount to be raised by tax levy (add lines 10 and 11) .....	-0-				
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levy Excess Fund Applied to Current Budget .....					
16. Net Amount to be Raised .....					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				

Net Tax Rate on Each One Hundred Dollars of Taxable Property .....

Record	Unit	Year	Fund
103			

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_

OR COUNTY:

YEAR 1983

Emergency Med. ServiceFUND

NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for Incoming year .....	1,254,372				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	-----				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....	-----				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	-----				
5. Total funds required (add lines 1, 2, 3 and 4) .....	1,254,372				
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	-----				
7. Taxes to be collected, present year (December settlement) .....	-----				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....					
b. Total Column B Budget Form 2 .....					
9. Total Funds (add lines 6, 7, 8a and 8b) .....	1,254,372				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	1,254,372				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....	-0-				
12. Amount to be raised by tax levy (add lines 10 and 11) .....	-0-				
13. Property Tax Replacement Credit from Local Option Tax .....	-0-				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
16. Net Amount to be Raised .....	-0-				
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	-0-				

Net Tax Rate on Each One Hundred Dollars of Taxable Property.

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
(WORKSHEET)

Record Unit Year Fund  
013

CITY: Fort Wayne, OR TOWN: YEAR 1983, OR COUNTY:

Cable TV FUND NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO  
DECEMBER 31st OF INCOMING YEAR:

- 1. Total budget estimate for incoming year
- 2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
- 3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
- 4. Outstanding temporary loans to be paid not included in lines 2 or 3
- 5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES  
OTHER THAN PROPOSED TAX LEVY:

- 6. Actual balance, June 30 of present year
- 7. Taxes to be collected, present year (December settlement)
- 8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
  - a. Total Column A Budget Form 2
  - b. Total Column B Budget Form 2
- 9. Total Funds (add lines 6, 7, 8a and 8b)
- 10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
- 11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
- 12. Amount to be raised by tax levy (add lines 10 and 11)
- 13. Property Tax Replacement Credit from Local Option Tax
- 14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
- 15. Levy Excess Fund Applied to Current Budget
- 16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
54,500				
25,513				
25,000				
105,013				
223,430				
---				
75,000				
155,000				
453,430				
(348,417)				
348,417				
-0-				
XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
-0-				

Record	Unit	Year	Fund
03			

CITY: Fort Wayne, OR TOWN:

OR COUNTY:

1983

## Redevelopment

District Capital FUND

NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	150,000				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	86,722				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....	---				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....	236,722				
5. Total funds required (add lines 1, 2, 3 and 4) .....					
<b>FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:</b>					
6. Actual balance, June 30 of present year .....	116,497				
7. Taxes to be collected, present year (December settlement) .....	---				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	4,000				
b. Total Column B Budget Form 2 .....	133,000				
9. Total Funds (add lines 6, 7, 8a and 8b) .....	253,497				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....	(16,775)				
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....	16,775				
12. Amount to be raised by tax levy (add lines 10 and 11) .....	-0-				
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Levy Excess Fund Applied to Current Budget .....	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX		
16. Net Amount to be Raised .....	-0-				
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....					

**Net Tax Rate on Each One Hundred Dollars of Taxable Property.**

Bill moved to Committee  
of the whole.

after the above action

Mark moved "Do Pass"  
Eisbart second

Discussion:

Schmidt, moved,  
Redevelopment Fund be  
struck \$400-500 141  
2nd Burns

Motion failed

Stier called question  
2nd Eisbart

Bradbury	- <u>absent</u>	abs.
Burns		<del>abs.</del>
Eisbart	yes	
Macquinta	yes	
Schmidt	yes	
Schomberg	-	absent
Scruggs	yes	
Stier	yes	
Talarico	yes	

6 yes  
2 absent  
1 abstain

# NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of City of Fort Wayne, Indiana. That the Common Council of the City of Fort Wayne at their regular meeting place on the day of August 23, 1982 at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council will meet, at their meeting place, on the day of August 30, 1982, to adopt the following budget.

## BUDGET ESTIMATE

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's Office)

NET ASSESSED VALUE \$719,459,540

FUND	BUDGET ESTIMATE	ESTIMATE OF NET	
		FUNDS TO BE RAISED	TAX RATE
Corporation General Fund	\$24,092,532.	\$18,633,809.	2.590
Park General Fund	\$4,344,310.	\$2,790,967.	.3879
Redevelopment General Fund	\$123,400.	\$61,508.	.0086
Fire Pension Fund	\$2,351,150.	\$1,217,628.	.1692
Police Pension Fund	\$2,502,670.	\$1,409,175.	.1959
Sanitary Off. Pension Fund	\$143,270.	\$120,744.	.0168
Bond Repayment Fund	\$3,773,822.	\$3,294,002.	.4578
Sewer Relief Fund	\$500,000.	\$500,000.	.0695
Sub Total	\$37,833,155.	\$28,027,833.	3.8957
Aviation Fund	\$2,724,033.		
Motor Vehicle Highway Fund	\$2,238,776.		
Parking Administration Fund	\$546,146.		
Local Road & Street Fund	\$2,512,436.		
Cumulative Capital Fund	\$334,425.		
Revenue Sharing Fund	\$1,400,000.		
Emergency Med. Service Fund	\$1,254,372.		
Cable TV Fund	\$54,500.		
Redevelopment Dist. Cop. Fund	\$150,000.		
Totals	\$49,347,843.	\$28,027,833.	3.8957

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the County Auditor, not later than two days prior to the second Monday in September, and the rate fixed by the County Tax Adjustment Board, or on their failure to do so, by the County Auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the State Board of Tax Commissioners for further and final hearing thereon by filing a petition with the County Auditor on or before the tenth day after publication by the County Auditor of tax rates charged, and the State Board of Tax Commissioners will fix a date for hearing in this County.

August 9, 1982

Frank W. Heyman, City Controller

B-13-20





BILL NO.

A-82-08-14

AMOUNT REQUESTED

AMOUNT APPROPRIATED

\$

\$

SEE ATTACHED ORDINANCE

BILL NO.

A-82-08-14

AMOUNT REQUESTED

AMOUNT APPROPRIATED

\$

\$

SEE ATTACHED ORDINANCE

ADOPTED THIS

30th

DAY OF

August

1982

AYES

NAYS

JANET G. BRADBURY

PAUL M. BURNS

BEN A. EISBART

MARK E. GIAQUINTA

DONALD J. SCHMIDT

ROY J. SCHOMBURG

VICTURE L. SCRUGGS

JAMES S. STIER

SAMUEL J. TALARICO

ATTEST:

CHARLES W. WESTERMAN - CITY CLERK

Issued 9-21-84 ----- State Board of Tax Commissioners

AUDITOR'S OFFICE

FILED

SEP 2 1982

Auditor of Allen County

ORIGINAL

BILL NO. A-82-08-14

APPROPRIATION ORDINANCE NO. A-\_\_\_\_\_

AN ORDINANCE appropriating monies for the purpose of defraying the expenses of the several departments of the City Government of the City of Fort Wayne, Indiana; for the fiscal year beginning January 1, 1983, and ending December 31, 1983, including all outstanding claims and obligations and fixing a time when the same shall take effect.

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FORT WAYNE, INDIANA:

SECTION 1. That for the expenses of the City Government and its institutions for the year ending December 31, 1983, the sums of money shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city, or town, or county government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

SECTION 2. That this Ordinance shall be in full force and effect from and after its passage, any and all necessary approval by the Mayor, legal publication thereof, and is subject to the laws of the State of Indiana governing annual appropriations.

  
Council member

## BUDGET REPORT FOR

Budget Form SA-10519

Record 0141 Year 1993CITY: Fort Wayne OR TOWN: \_\_\_\_\_

OR COUNTY: \_\_\_\_\_

YEAR 1993FUND: GeneralDEPT: Mayer

10000 PERSONAL SERVICES  
 20000 SUPPLIES  
 30000 OTHER SERVICES & CHARGES  
 40000 CAPITAL OUTLAY

TOTAL

FUND: GeneralDEPT: Controller

10000 PERSONAL SERVICES  
 20000 SUPPLIES  
 30000 OTHER SERVICES & CHARGES  
 40000 CAPITAL OUTLAY

TOTAL

FUND: GeneralDEPT: Economic Development

10000 PERSONAL SERVICES  
 20000 SUPPLIES  
 30000 OTHER SERVICES & CHARGES  
 40000 CAPITAL OUTLAY

TOTAL

TOTALS THIS PAGE

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET APPROVED BY BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	120,210			
	1,700			
	29,200			
	-----			
	151,110			
		FUNCTION: _____		
	511,030			
	6,199			
	852,000			
	500			
	3,369,630			
		FUNCTION: _____		
	151,140			
	2,000			
	38,140			
	1,000			
	202,280			

## BUDGET REPORT FOR

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_YEAR 1983Record 014 Unit 111111 Year 11

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION OF STATE TAX BOARD OF TAXE COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
DEPT: <u>City Clerk</u> FUNCTION: _____				
	100000 PERSONAL SERVICES	131,147		
	200000 SUPPLIES	9,500		
	300000 OTHER SERVICES & CHARGES	29,123		
	400000 CAPITAL OUTLAY	500		
	TOTAL	169,440		
DEPT: <u>Metro Human Relations</u> FUNCTION: _____				
	100000 PERSONAL SERVICES	111,441		
	200000 SUPPLIES	2,500		
	300000 OTHER SERVICES & CHARGES	6,950		
	400000 CAPITAL OUTLAY	-----		
	TOTAL	122,891		
DEPT: <u>Board of Works</u> FUNCTION: _____				
	100000 PERSONAL SERVICES	188,072		
	200000 SUPPLIES	14,050		
	300000 OTHER SERVICES & CHARGES	3,075,175		
	400000 CAPITAL OUTLAY	-----		
	TOTAL	3,277,297		
TOTALS THIS PAGE				

# BUDGET REPORT FOR

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_  
 YEAR 1981

Budget Form 4-A (1089)

Record 0111 Unit \_\_\_\_\_ Year \_\_\_\_\_

               FUND: General

               DEPT: Weights & Measures

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY

TOTAL

               FUND: General

               DEPT: Comm. Development

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY

TOTAL

               FUND: General

               DEPT: Law

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY

TOTAL

TOTALS THIS PAGE

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION OF TAXES BOARD OF TAX COMMISSIONERS
	FUNCTION:			
	54,280			
	2,400			
	3,250			
	-----			
	60,010			
	FUNCTION:			
	303,874			
	4,420			
	21,810			
	-----			
	410,104			
	FUNCTION:			
	154,929			
	750			
	29,050			
	-----			
	184,729			

Record	Unit	Year
014		

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1993

FUND: General

DEPT: Street Engineer

111

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES &amp; CHARGES

400000 CAPITAL OUTLAY

TOTAL

FUND: General

DEPT: Traffic Engineer

iii

100000 PERSONAL SERVICES

100000 SUPPLIES

1000000 OTHER SERVICES &amp; CHARGES

000000 CAPITAL GUTH AY

TOTAL.

FUND: General

DEPT: Board of Safety

11

00000 PERSONAL SERVICES

000000 SUPPLIES

00000 OTHER SERVICES &amp; CHARGES

000000 CAPITAL OUTLAY

TOTAL

TOTALS THIS PAGE

PRIOR YEAR DISBURSEMENTS	ORIGINAL PUBLISHED APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL ON BOND	TAX ADJUSTMENT BOARD	FINAL BUDGET APPROVED BY STATE BOARD OF TAX COMMISSIONERS
<u>t. Engineer</u>		FUNCTION: _____		
	290,237			
	11,400			
	120,700			
	-----			
	430,337			
<u>t. Engineer</u>		FUNCTION: _____		
	531,723			
	105,150			
	177,855			
	5,000			
	819,728			
<u>of Safety</u>		FUNCTION: _____		
	38,260			
	750			
	1,695			
	-----			
	40,705			

## BUDGET REPORT FOR

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_  
YEAR 1983Record 14 Unit 111111 Year 11FUND: General DEPT: Police Maint10000 PERSONAL SERVICES  
20000 SUPPLIES  
30000 OTHER SERVICES & CHARGES  
40000 CAPITAL OUTLAY

TOTAL

FUND: General DEPT: Police10000 PERSONAL SERVICES  
20000 SUPPLIES  
30000 OTHER SERVICES & CHARGES  
40000 CAPITAL OUTLAY

TOTAL

FUND: General DEPT: Fire10000 PERSONAL SERVICES  
20000 SUPPLIES  
30000 OTHER SERVICES & CHARGES  
40000 CAPITAL OUTLAY

TOTAL

TOTALS THIS PAGE

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PURPOSED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE COMMISSIONERS
		LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
		FUNCTION: _____		
	2,500			
	200			
	250			
	-----			
	2,950			
		FUNCTION: _____		
	7,591,482			
	508,600			
	419,480			
	3,500			
	8,513,062			
		FUNCTION: _____		
	6,194,481			
	172,600			
	252,450			
	165,306			
	6,784,837			



# BUDGET REPORT FOR

CITY: Fort Wayne OR TOWN: \_\_\_\_\_ OR COUNTY: \_\_\_\_\_  
YEAR: 1981

Record 0141 Unit \_\_\_\_\_ Year \_\_\_\_\_

     FUND: General

     DEPT: Emergency Services

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES & CHARGES  
400000 CAPITAL OUTLAY

TOTAL

     FUND: General

     DEPT: Animal Control

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES & CHARGES  
400000 CAPITAL OUTLAY

TOTAL

     FUND: General

     DEPT: Communications

100000 PERSONAL SERVICES  
200000 SUPPLIES  
300000 OTHER SERVICES & CHARGES  
400000 CAPITAL OUTLAY

TOTAL

TOTALS THIS PAGE

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	FINAL BUDGET AFTER REDUCTION OF STATE BOARD OF STATE COMMISSIONERS
	FUNCTION: _____		
	22,500		
	140		
	2,135		
	25,183		
	FUNCTION: _____		
	373,922		
	40,750		
	44,390		
	1,600		
	460,662		
	FUNCTION: _____		
	855,500		
	41,100		
	27,250		
	923,850		

# BUDGET REPORT FOR

CITY: Fort Wayne OR TOWN: \_\_\_\_\_ OR COUNTY: \_\_\_\_\_  
YEAR 1981

Record 014 Unit \_\_\_\_\_ Year \_\_\_\_\_

FUND: <u>General</u>	DEPT: <u>Public Affairs</u>	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PURCHASED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION OF STATE BOARD OF TAX COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
10000 PERSONAL SERVICES			110,444			
20000 SUPPLIES			700			
30000 OTHER SERVICES & CHARGES			5,183			
40000 CAPITAL OUTLAY			----			
TOTAL			116,327			
FUND: <u>General</u>	DEPT: <u>Total</u>					
10000 PERSONAL SERVICES			17,645,500			
20000 SUPPLIES			923,890			
30000 OTHER SERVICES & CHARGES			5,146,156			
40000 CAPITAL OUTLAY			176,906			
TOTAL			24,092,532			
FUND: _____	DEPT: _____					
10000 PERSONAL SERVICES						
20000 SUPPLIES						
30000 OTHER SERVICES & CHARGES						
40000 CAPITAL OUTLAY						
TOTAL						
TOTALS THIS PAGE						

## BUDGET REPORT FOR

Budget Form 4-A (1983)

Record  
10/14Unit  
10/14Year  
10/14

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_

YEAR 1993

FUND: Park

DEPT: Park

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES &amp; CHARGES

400000 CAPITAL OUTLAY

TOTAL

FUND: Redevelopment

DEPT: Redevelopment

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES &amp; CHARGES

400000 CAPITAL OUTLAY

TOTAL

FUND: Fire Pension

DEPT: Fire Pension

100000 PERSONAL SERVICES

200000 SUPPLIES

300000 OTHER SERVICES &amp; CHARGES

400000 CAPITAL OUTLAY

TOTAL

TOTALS THIS PAGE

PRIS YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL TAX ADJUSTMENT OR BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE COMMISSIONERS
	FUNCTION:		
	3,159,032		
	531,650		
	634,620		
	20,000		
	4,314,310		
	FUNCTION:		
	100,590		
	3,200		
	20,210		
	125,400		
	FUNCTION:		
	2,349,850		
	350		
	1,250		
	2,351,250		

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_  
YEAR 1983

## BUDGET REPORT FOR

PRIOR YEAR DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER ALL ADJUSTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	2,500,700			
200000 SUPPLIES	150			
300000 OTHER SERVICES & CHARGES	1,620			
400000 CAPITAL OUTLAY	-----			
TOTAL	2,502,670			
FUND: <u>Police Pension</u> DEPT: <u>Police Pension</u> FUNCTION: _____				
100000 PERSONAL SERVICES	142,900			
200000 SUPPLIES	100			
300000 OTHER SERVICES & CHARGES	270			
400000 CAPITAL OUTLAY	-----			
TOTAL	143,270			
FUND: _____      DEPT: _____      FUNCTION: _____				
100000 PERSONAL SERVICES				
200000 SUPPLIES				
300000 OTHER SERVICES & CHARGES				
400000 CAPITAL OUTLAY				
TOTAL				
TOTAL THIS PAGE				

Record	Unit	Year
1071	1	1
1072	1	1
1073	1	1
1074	1	1
1075	1	1
1076	1	1
1077	1	1
1078	1	1
1079	1	1
1080	1	1
1081	1	1
1082	1	1
1083	1	1
1084	1	1
1085	1	1
1086	1	1
1087	1	1
1088	1	1
1089	1	1
1090	1	1
1091	1	1
1092	1	1
1093	1	1
1094	1	1
1095	1	1
1096	1	1
1097	1	1
1098	1	1
1099	1	1
1100	1	1
1101	1	1
1102	1	1
1103	1	1
1104	1	1
1105	1	1
1106	1	1
1107	1	1
1108	1	1
1109	1	1
1110	1	1
1111	1	1
1112	1	1
1113	1	1
1114	1	1
1115	1	1
1116	1	1
1117	1	1
1118	1	1
1119	1	1
1120	1	1
1121	1	1
1122	1	1
1123	1	1
1124	1	1
1125	1	1
1126	1	1
1127	1	1
1128	1	1
1129	1	1
1130	1	1
1131	1	1
1132	1	1
1133	1	1
1134	1	1
1135	1	1
1136	1	1
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1172	1	1
1173	1	1
1174	1	1
1175	1	1
1176	1	1
1177	1	1
1178	1	1
1179	1	1
1180	1	1
1181	1	1
1182	1	1
1183	1	1
1184	1	1
1185	1	1
1186	1	1
1187	1	1
1188	1	1
1189	1	1
1190	1	1
1191	1	1
1192	1	1
1193	1	1
1194	1	1
1195	1	1
1196	1	1
1197	1	1
1198	1	1
1199	1	1
1200	1	1
1201	1	

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_  
YEAR 1983

YEAR 1983

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL ON BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET APPROVED BY BOARD OF STATE COMMISSIONERS
<p>FUND: <u>Bond Repayment</u>      DEPT: <u>Airport Bond</u>      FUNCTION: _____</p>				
	100000 PERSONAL SERVICES			
	200000 SUPPLIES			
	300000 OTHER SERVICES & CHARGES	234,375		
	400000 CAPITAL OUTLAY			
	TOTAL	234,375		
<p>FUND: <u>Bond Repayment</u>      DEPT: <u>District Bond</u>      FUNCTION: _____</p>				
	100000 PERSONAL SERVICES			
	200000 SUPPLIES			
	300000 OTHER SERVICES & CHARGES	1,299,100		
	400000 CAPITAL OUTLAY			
	TOTAL	1,299,100		
<p>FUND: <u>Bond Repayment</u>      DEPT: <u>Street Bond- '75</u>      FUNCTION: _____</p>				
	100000 PERSONAL SERVICES			
	200000 SUPPLIES			
	300000 OTHER SERVICES & CHARGES	377,990		
	400000 CAPITAL OUTLAY			
	TOTAL	377,990		
<p>TOTALS THIS PAGE</p>				

## BUDGET REPORT FOR

Design Form 4 (1980)

Record Unit Year  
1014 11111111

CITY: Fort Wayne OR TOWN: YEAR 1993

FUND: Bond Repayment

DEPT: Garage Bond

10000 PERSONAL SERVICES  
20000 SUPPLIES  
30000 OTHER SERVICES & CHARGES  
40000 CAPITAL OUTLAY  
TOTAL

FUND: Bond Repayment

DEPT: Improvement Bond

10000 PERSONAL SERVICES  
20000 SUPPLIES  
30000 OTHER SERVICES & CHARGES  
40000 CAPITAL OUTLAY  
TOTAL

FUND: Bond Repayment

DEPT: Street Bond '82

10000 PERSONAL SERVICES  
20000 SUPPLIES  
30000 OTHER SERVICES & CHARGES  
40000 CAPITAL OUTLAY  
TOTAL

TOTALS THIS PAGE

PRIOR YEAR DISBURSEMENTS	ORIGINAL PUBLISHED APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	FUNCTION:			
	85,150			
	85,150			
	FUNCTION:			
	1,351,200			
	1,351,200			
	FUNCTION:			
	426,000			
	426,000			

Record	Unit	Year
014		

CITY: FORE HAYES, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_  
YEAR 1903

[illegible]

Page 12 of 17

FUND: Bond Retirement	PRIOR YEAR DISBURSEMENTS	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION OF THE BOARD OF TAX COMMISSIONERS
			LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		3,773,823			
400000 CAPITAL OUTLAY					
TOTAL		3,773,823			
FUND: Sewer Relief					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES		500,000			
400000 CAPITAL OUTLAY					
TOTAL		500,000			
FUND:					
100000 PERSONAL SERVICES					
200000 SUPPLIES					
300000 OTHER SERVICES & CHARGES					
400000 CAPITAL OUTLAY					
TOTAL					

1485

Record 014 Unit 111111 Year 11

# BUDGET REPORT FOR

CITY: East Windsor OR TOWN:                      OR COUNTY:                       
YEAR 1983

Budget Form 4-A (1981)

FUND: <u>Aviation</u>	DEPT: <u>Aviation</u>	PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE COMMISSIONERS
				LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	
100000 PERSONAL SERVICES			959,350			
200000 SUPPLIES			123,975			
300000 OTHER SERVICES & CHARGES			882,000			
400000 CAPITAL OUTLAY			759,708			
TOTAL			2,724,033			
FUND: <u>Motor Vehicle Inv.</u>	DEPT: <u>Street Maint.</u>					
100000 PERSONAL SERVICES			1,550,636			
200000 SUPPLIES			613,090			
300000 OTHER SERVICES & CHARGES			175,050			
400000 CAPITAL OUTLAY						
TOTAL			2,338,776			
FUND: <u>Building Maint.</u>	DEPT: <u>Building Maint.</u>					
100000 PERSONAL SERVICES			247,072			
200000 SUPPLIES			21,125			
300000 OTHER SERVICES & CHARGES			267,549			
400000 CAPITAL OUTLAY			10,000			
TOTAL			545,746			
TOTALS THIS PAGE						



## BUDGET REPORT FOR

CITY: Fort Myers, OR COUNTY: \_\_\_\_\_YEAR 1981Record Unit  
1014 11111111FUND: Local Road & StreetDEPT: Local Road & Street

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

FUNCTION:

FUND: Cumulative CapitalDEPT: Cumulative Capital

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

FUNCTION:

FUND: Revenue SharingDEPT: Controller

100000 PERSONAL SERVICES  
 200000 SUPPLIES  
 300000 OTHER SERVICES & CHARGES  
 400000 CAPITAL OUTLAY  
 TOTAL

FUNCTION:

TOTALS THIS PAGE

PRIOR YEAR DISBURSEMENTS	ORIGINAL PUBLISHED APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BY BOARD	FINAL BUDGET AFTER ORDERS BY STATE BOARD OF TAX COMMISSIONERS
	-----			
	-----			
	-----			
	2,512,436			
	2,512,436			
	339,425			
	195,000			
	534,425			
	400,000			
	250,000			
	650,000			

1487

# BUDGET REPORT FOR

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_  
YEAR 1903

Record 1011 Unit 1111 Year 11

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION OF THE BOARD OF TAX COMMISSIONERS
FUND: <u>Revenue Sharing</u>				
DEPT: <u>Board of Works</u>				
FUNCTION: _____				
10000 PERSONAL SERVICES	-----			
20000 SUPPLIES	-----			
30000 OTHER SERVICES & CHARGES	400,000			
40000 CAPITAL OUTLAY	150,000			
TOTAL	550,000			
FUND: <u>Revenue Sharing</u>				
DEPT: <u>Purchasing</u>				
FUNCTION: _____				
10000 PERSONAL SERVICES	-----			
20000 SUPPLIES	-----			
30000 OTHER SERVICES & CHARGES	-----			
40000 CAPITAL OUTLAY	350,000			
TOTAL	350,000			
FUND: <u>Revenue Sharing</u>				
DEPT: <u>Personnel</u>				
FUNCTION: _____				
10000 PERSONAL SERVICES	75,000			
20000 SUPPLIES	-----			
30000 OTHER SERVICES & CHARGES	-----			
40000 CAPITAL OUTLAY	-----			
TOTAL	75,000			
TOTALS THIS PAGE				

Record	Unit	Year
1014	1	1

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1981

PROR YEAR PUBLISHED DISBURSEMENTS	ORIGINAL APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: <u>Revenue Sharing</u>	DEPT: <u>Total</u>	FUNCTION:	
100000 PERSONAL SERVICES		75,000	
200000 SUPPLIES			
300000 OTHER SERVICES & CHARGES		825,000	
400000 CAPITAL OUTLAY		500,000	
TOTAL		1,400,000	
FUND: <u>Emergency Medical Service</u>	DEPT: <u>Emergency Med. Service</u>	FUNCTION:	
100000 PERSONAL SERVICES		1,115,422	
200000 SUPPLIES		83,650	
300000 OTHER SERVICES & CHARGES		55,100	
400000 CAPITAL OUTLAY			
TOTAL		1,254,172	
FUND: <u>Cable TV</u>	DEPT: <u>Cable TV</u>	FUNCTION:	
100000 PERSONAL SERVICES			
200000 SUPPLIES			
300000 OTHER SERVICES & CHARGES		42,600	
400000 CAPITAL OUTLAY		12,500	
TOTAL		55,100	

TOTALS THIS PAGE

## BUDGET REPORT FOR

CITY: Fort Wayne, OR COUNTY: \_\_\_\_\_  
 YEAR 1983

Record 0143 Unit 11111111 Year 11

FUND: Redevelopment Dist. Capital DEPT: Redevelopment Dist. Cap.

10000 PERSONAL SERVICES  
 20000 SUPPLIES  
 30000 OTHER SERVICES & CHARGES  
 40000 CAPITAL OUTLAY  
 TOTAL

FUND: \_\_\_\_\_ DEPT: \_\_\_\_\_

10000 PERSONAL SERVICES  
 20000 SUPPLIES  
 30000 OTHER SERVICES & CHARGES  
 40000 CAPITAL OUTLAY  
 TOTAL

FUND: \_\_\_\_\_ DEPT: \_\_\_\_\_

10000 PERSONAL SERVICES  
 20000 SUPPLIES  
 30000 OTHER SERVICES & CHARGES  
 40000 CAPITAL OUTLAY  
 TOTAL

TOTALS THIS PAGE

PRIOR YEAR ACTUAL DISBURSEMENTS	ORIGINAL PUBLISHED APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
		LOCAL COUNCIL ON BOARD	TAX ADJUSTMENT BOARD	
Local, State, Fed.		FUNCTION: _____		
	150,000			
	150,000			
		FUNCTION: _____		
		FUNCTION: _____		
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		FUNCTION: _____		

# BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Unit Year Fund

CITY: Fort Wayne OR TOWN:

OR COUNTY:

YEAR 1993  
NET ASSESSED VALUATION \$219,459,540  
General FUND  
(A worksheet is to be prepared for each fund that requires a tax rate)  
(NOT TO BE PUBLISHED)

## FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:

1. Total budget estimate for incoming year .....
  2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from appropri. unexpended .....
  3. Amount of present year revenue necessary to be made July 1 to Dec. 31 of present year .....
  4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....
  5. Total funds required (add lines 1, 2, 3 and 4) .....
- FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:
6. Actual balance, June 30 of present year .....
  7. Taxes to be collected, present year (December settlement) .....
  8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File) .....
  9. Total Column 6 thru 8 .....
  10. Total Funds (add lines 6, 7, 8a and 8b) .....
  11. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5) .....
  12. Operating balance (not in excess of expense Jan. 1 to June 30, of incoming year) (same period) .....
  13. Property Tax Replacement Credit from Local Option Tax .....
  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....
  15. Levy Excess Fund Applied to Current Budget .....
  16. Net Amount to be Raised .....

Net Tax Rate on Each One Hundred Dollars of Taxable Property .....

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND TAX BOARD FINAL ACTION
24,092,532				
12,210,879				
754,000				
37,057,411				
395,691				
8,221,470				
4,734,152				
5,072,289				
18,433,602				
18,633,809				
-0-				
18,633,809				
XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		
18,633,809				
2,590				

# BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record Month Year Fund

CITY: Fort Wayne OR TOWN: OR COUNTY:

YEAR 1983 FUND Park General NET ASSESSED VALUATION \$719,459,540

(A worksheet is to be prepared for each fund that requires a tax rate)  
(NOT TO BE PUBLISHED)

## FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31 OF INCOMING YEAR:

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

## FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December settlement)
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file)
9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)

11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
12. Net amount to be raised for expenses to Dec. 31 of incoming year (add line 11 to line 10)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
4,344,310				
2,453,813				
6,798,123				
500,530				
3,290,593				
763,825				
1,452,850				
4,007,156				
2,790,967				
2,790,967				
XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		
3279				

**BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
(WORKSHEET)**

CITY: Fort Wayne, OR TOWN:

OR COUNTY:

YEAR 1983

Redevelopment FUND NET ASSESSED VALUATION \$719,459,540

prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

## Funds Required for Expenses to December 31st of Incoming Year:

1. Total budget estimates for incoming year.
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended.
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year.
4. Total temporary items to be paid not included in lines 2 or 3.
5. Outstanding bonded debts (lines 1, 2, 3 and 4).

UNDS ON HAND AND TO BE RECEIVED FROM SOURCES

- OTHER THAN PROPOSED TAX LEVY:
1. Total Income Tax, June 30 of present year
2. Total Income Tax, July 1 of present year
3. Total Income Tax, present year (December settlement)
4. Miscellaneous Income Tax, present year (December settlement)
5. Miscellaneous Income Tax, July 1 of present year
6. Total Column 3 of Incoming year Schedule on Filing:
- a. Total Column A Budget Form 2
- b. Total Column B Budget Form 2
7. Total Column 3 of Incoming year Schedule on Filing:
- a. Total Column A Budget Form 2
- b. Total Column B Budget Form 2
8. Total Column 3 of Incoming year Schedule on Filing:
- a. Total Column A Budget Form 2
- b. Total Column B Budget Form 2
9. Total Column 3 of Incoming year Schedule on Filing:
- a. Total Column A Budget Form 2
- b. Total Column B Budget Form 2
10. Net amount (add line 6, 7, 8, and 9)
11. Net amount (add line 8, 9, 10, and 11)
12. Net amount (add line 10, 11, 12, and 13)
13. Net amount (add line 11, 12, 13, and 14)
14. Net amount (add line 12, 13, 14, and 15)
15. Net amount (add line 13, 14, 15, and 16)
16. Net amount (add line 14, 15, 16, and 17)
17. Net amount (add line 15, 16, 17, and 18)
18. Net amount (add line 16, 17, 18, and 19)
19. Net amount (add line 17, 18, 19, and 20)
20. Net amount (add line 18, 19, 20, and 21)
21. Net amount (add line 19, 20, 21, and 22)
22. Net amount (add line 20, 21, 22, and 23)
23. Net amount (add line 21, 22, 23, and 24)
24. Net amount (add line 22, 23, 24, and 25)
25. Net amount (add line 23, 24, 25, and 26)
26. Net amount (add line 24, 25, 26, and 27)
27. Net amount (add line 25, 26, 27, and 28)
28. Net amount (add line 26, 27, 28, and 29)
29. Net amount (add line 27, 28, 29, and 30)
30. Net amount (add line 28, 29, 30, and 31)
31. Net amount (add line 29, 30, 31, and 32)
32. Net amount (add line 30, 31, 32, and 33)
33. Net amount (add line 31, 32, 33, and 34)
34. Net amount (add line 32, 33, 34, and 35)
35. Net amount (add line 33, 34, 35, and 36)
36. Net amount (add line 34, 35, 36, and 37)
37. Net amount (add line 35, 36, 37, and 38)
38. Net amount (add line 36, 37, 38, and 39)
39. Net amount (add line 37, 38, 39, and 40)
40. Net amount (add line 38, 39, 40, and 41)
41. Net amount (add line 39, 40, 41, and 42)
42. Net amount (add line 40, 41, 42, and 43)
43. Net amount (add line 41, 42, 43, and 44)
44. Net amount (add line 42, 43, 44, and 45)
45. Net amount (add line 43, 44, 45, and 46)
46. Net amount (add line 44, 45, 46, and 47)
47. Net amount (add line 45, 46, 47, and 48)
48. Net amount (add line 46, 47, 48, and 49)
49. Net amount (add line 47, 48, 49, and 50)
50. Net amount (add line 48, 49, 50, and 51)
51. Net amount (add line 49, 50, 51, and 52)
52. Net amount (add line 50, 51, 52, and 53)
53. Net amount (add line 51, 52, 53, and 54)
54. Net amount (add line 52, 53, 54, and 55)
55. Net amount (add line 53, 54, 55, and 56)
56. Net amount (add line 54, 55, 56, and 57)
57. Net amount (add line 55, 56, 57, and 58)
58. Net amount (add line 56, 57, 58, and 59)
59. Net amount (add line 57, 58, 59, and 60)
60. Net amount (add line 58, 59, 60, and 61)
61. Net amount (add line 59, 60, 61, and 62)
62. Net amount (add line 60, 61, 62, and 63)
63. Net amount (add line 61, 62, 63, and 64)
64. Net amount (add line 62, 63, 64, and 65)
65. Net amount (add line 63, 64, 65, and 66)
66. Net amount (add line 64, 65, 66, and 67)
67. Net amount (add line 65, 66, 67, and 68)
68. Net amount (add line 66, 67, 68, and 69)
69. Net amount (add line 67, 68, 69, and 70)
70. Net amount (add line 68, 69, 70, and 71)
71. Net amount (add line 69, 70, 71, and 72)
72. Net amount (add line 70, 71, 72, and 73)
73. Net amount (add line 71, 72, 73, and 74)
74. Net amount (add line 72, 73, 74, and 75)
75. Net amount (add line 73, 74, 75, and 76)
76. Net amount (add line 74, 75, 76, and 77)
77. Net amount (add line 75, 76, 77, and 78)
78. Net amount (add line 76, 77, 78, and 79)
79. Net amount (add line 77, 78, 79, and 80)
80. Net amount (add line 78, 79, 80, and 81)
81. Net amount (add line 79, 80, 81, and 82)
82. Net amount (add line 80, 81, 82, and 83)
83. Net amount (add line 81, 82, 83, and 84)
84. Net amount (add line 82, 83, 84, and 85)
85. Net amount (add line 83, 84, 85, and 86)
86. Net amount (add line 84, 85, 86, and 87)
87. Net amount (add line 85, 86, 87, and 88)
88. Net amount (add line 86, 87, 88, and 89)
89. Net amount (add line 87, 88, 89, and 90)
90. Net amount (add line 88, 89, 90, and 91)
91. Net amount (add line 89, 90, 91, and 92)
92. Net amount (add line 90, 91, 92, and 93)
93. Net amount (add line 91, 92, 93, and 94)
94. Net amount (add line 92, 93, 94, and 95)
95. Net amount (add line 93, 94, 95, and 96)
96. Net amount (add line 94, 95, 96, and 97)
97. Net amount (add line 95, 96, 97, and 98)
98. Net amount (add line 96, 97, 98, and 99)
99. Net amount (add line 97, 98, 99, and 100)
100. Net amount (add line 98, 99, 100, and 101)
101. Net amount (add line 99, 100, 101, and 102)
102. Net amount (add line 100, 101, 102, and 103)
103. Net amount (add line 101, 102, 103, and 104)
104. Net amount (add line 102, 103, 104, and 105)
105. Net amount (add line 103, 104, 105, and 106)
106. Net amount (add line 104, 105, 106, and 107)
107. Net amount (add line 105, 106, 107, and 108)
108. Net amount (add line 106, 107, 108, and 109)
109. Net amount (add line 107, 108, 109, and 110)
110. Net amount (add line 108, 109, 110, and 111)
111. Net amount (add line 109, 110, 111, and 112)
112. Net amount (add line 110, 111, 112, and 113)
113. Net amount (add line 111, 112, 113, and 114)
114. Net amount (add line 112, 113, 114, and 115)
115. Net amount (add line 113, 114, 115, and 116)
116. Net amount (add line 114, 115, 116, and 117)
117. Net amount (add line 115, 116, 117, and 118)
118. Net amount (add line 116, 117, 118, and 119)
119. Net amount (add line 117, 118, 119, and 120)
120. Net amount (add line 118, 119, 120, and 121)
121. Net amount (add line 119, 120, 121, and 122)
122. Net amount (add line 120, 121, 122, and 123)
123. Net amount (add line 121, 122, 123, and 124)
124. Net amount (add line 122, 123, 124, and 125)
125. Net amount (add line 123, 124, 125, and 126)
126. Net amount (add line 124, 125, 126, and 127)
127. Net amount (add line 125, 126, 127, and 128)
128. Net amount (add line 126, 127, 128, and 129)
129. Net amount (add line 127, 128, 129, and 130)
130. Net amount (add line 128, 129, 130, and 131)
131. Net amount (add line 129, 130, 131, and 132)
132. Net amount (add line 130, 131, 132, and 133)
133. Net amount (add line 131, 132, 133, and 134)
134. Net amount (add line 132, 133, 134, and 135)
135. Net amount (add line 133, 134, 135, and 13

**Not Taxable on Each One Hundred Dollars of Taxable Property**

[illegible]

Record	Unit	Year	Fund
10131	1	11	1

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_

YEAR - 1981 -

**NET ASSESSED VALUATION** \$719,459,540

Proj Pension FUND

(A worksheet is to be prepared for each fund that requires a tax rate.)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	2,351,150				
2. Necessary expenditures, July 1 Dec. 31 of present year, to be made from approp. unexpended	1,315,249				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Outstanding temporary claims to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	3,666,399				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Current year (December 31st) year	80,340				
7. Taxes to be collected, present year (December collection)	591,217				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):					
a. Total Column A Budget Form 2	775,035				
b. Total Column B Budget Form 2	902,170				
9. Total Funds (add lines 6, 7, 8a and 8b)	2,468,771				
10. Net amount to be raised for expenses to Dec. 31 of incoming year (subtract line 9 from line 5)	1,217,628				
11. Operating balance pool in excess of response Jan. 1 to June 30, less misc. revenue for same period					
12. Amount to be raised by tax levy (add lines 10 and 11)	1,217,628				
13. Property Tax Replacement Credit from Local Option Tax, from line 12)					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Levy Excess Fund Applied to Current Budget	XXXXXXXXXXXXXX				
16. Net Amount to be Raised	XXXXXXXXXXXXXX				XXXXXXXXXXXXXX
Net Tax Ratio on Each One Hundred Dollars of Taxable Property	1.692				

Net Tax Rate on Each One Hundred Dollars of Taxable Property .....



**BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES**  
(WORKSHEET)

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_

OR COUNTY:

YEAR 1983

Police Pension	FUND	NET ASSESSED VALUATION
		\$719,459,540

NET ASSESSED VALUATION \$719,459,540

(A worksheet is to be prepared for each fund that requires a tax rate)  
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL ON BOARD	TAX ADJUTANT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	2,592,670				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unpended .....	1,460,320				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....					
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....					
5. Total funds required (fold lines 1, 2, 3 and 4) .....	3,562,990				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Balance on hand at present year .....	(65,247)				
7. Taxes to be collected from present year .....	194,786				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of Incoming Year (Schedule on File):					
a. Total Column A Budget Form 2 .....	\$45,991				
b. Total Column B Budget Form 2 .....	\$787,085				
c. Total Funds (fold lines 6, 7, 8a and 8b) .....	2,353,815				
9. Miscellaneous expenses to Dec. 31 of Incoming year (deduct line 8 from line 9) .....	1,409,175				
10. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....					
11. Amount to be raised by tax levy (fold lines 10 and 11) .....	1,469,175				
12. Property Tax Replacement Credit from Local Option Tax .....					
13. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 11) .....					
14. Low Income Fund Available to Current Budget .....					
15. Low Income Fund Available to Incoming Budget .....					
16. Net Amount to be Raised .....					
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	1959				

Page 5 of 17

# BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Record  
0101

Year Fund

CITY: Fort Wayne OR TOWN: \_\_\_\_\_

YEAR: 1983 OR COUNTY: \_\_\_\_\_

ESTIMATED OFFICE Exp. FUND NET ASSESSED VALUATION \$719,459,540

(A worksheet is to be prepared for each fund that requires a tax rate)  
(NOT TO BE PUBLISHED)

## FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31ST OF INCOMING YEAR:

1. Total budget estimate for incoming year .....
  2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....
  3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....
  4. Outstanding .....
  5. Total funds required (add line 1, 2, 3 and 4) .....
- FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX RATES
6. Actual balance, June 30 of present year .....
  7. Taxes to be collected, present year (December collection) .....
  8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
    - a. Total Column A Budget Form 2 .....
    - b. Total Column B Budget Form 2 .....
    - c. Total Column C Budget Form 2 .....
  9. Total Funds (add line 6, 7, 8a, 8b, 8c) .....
  10. Net amount to be raised for expenses July 1 to Dec. 31 of incoming year (deduct line 9 from line 5) .....
  11. Operating balance (net in excess of expense Jan. 1 to June 30, less misc. revenue for same period) .....
  12. Amount to be raised by tax levy (add lines 10 and 11) .....
  13. Present year's estimated Credit from Local Option Tax .....
  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....
  15. Levy Excess Fund Applied to Current Budget .....
  16. Net Amount to be Raised .....

Net Tax Rate on Each One Hundred Dollars of Taxable Property .....

1496

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND TAX BOARD FINAL ACTION
143,270				
70,292				
---				
217,562				
16,531				
44,728				
10,936				
21,235				
92,818				
120,744				
120,744				
XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		
120,744				
.0168				

**BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES**  
(WORKSHEET)

CITY: Fort Wayne OR TOWN: \_\_\_\_\_ OR COUNTY: \_\_\_\_\_

YEAR 1983

Bond Repayment\_\_\_\_\_ FUND NET ASSESSED VALUATION \$719,459,540

prepared for each fund that requires a tax rate)  
(NOT TO BE PUBLISHED)

Funds Required for Expenses to  
December 31st of Incoming Year:

1. Total budget estimate for incoming year
  2. Necessary expenditures July 1 to Dec. 31 of present year, to be made from approp. unexpended
  3. Additional approp. necessary to be made July 1 to Dec. 31
  4. Outstanding temporary loans to be repaid and included in lines 2 or 3
  5. Total funds required (add lines 2, 3 and 4)
- FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:**
6. Actual balance, June 30 of present year
  7. Taxes to be collected, present year (December settlement)
  8. To Dec. 31 must revenue to be received July 1 of present year
    - a. Total Column A Budget Form 2
    - b. Total Column B Budget Form 2
    - c. Total Funds (add lines 6, 7, 8a and 8b)
  9. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 8c from line 5)
  10. Operating funds (from line 9)
  11. Less misc. revenue for same period of expense Jan. 1 to June 30, net amount to be raised by tax levy (add lines 10 and 11)
  12. Property Tax Replacement Credit from Local Option Tax
  13. **NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 11 from line 9)**
  14. Less Excess Fund Applied to Current Budget
  15. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property.

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
3,773,823				
930,953				
4,704,776				
565,500				
312,701				
142,095				
396,778				
1,416,774				
3,294,062				
0-				
3,297,002				
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
.4578				

Record	Unit	Year	Fund
003			

**BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES**  
(WORKSHEET)

CITY: Fort Wayne, OR TOWN:

OR COUNTY:

YEAR 1983

Sewer Relief FUND

NET ASSESSED VARIATION: 0.87%

A worksheet is to be submitted to:

prepared for each fund that requires a tax rate)  
NOT TO BE PUBLISHED

Funds required for expenses to December 31st of incoming year:

1. Total budget expenditures for incoming year.
  2. Necessary expenditures for incoming year.
  3. Total expenditures for incoming year, 1 to Dec. 31, to be made from approp. necessary.
  4. Additional approp. necessary to be made July 1 to Dec. 31
  5. Outstanding temporary loans to be made not included in lines 2 or 3
  6. Total funds required (add lines 1, 2, 3 and 4)
- FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:**
7. Actual balance, June 30 of present year
  8. Actuals collected, present year (December settlement)
  9. Money to be received July 1 of present year
  10. Total revenue to be received July 1 of present year (add lines 7, 8 and 9)
  11. Total Column A Budget Form 2
  12. Total Column B Budget Form 2
  13. Total Funds (add lines 6, 7, 8a and 8b)
  14. Total funds to be raised for expenses to Dec. 31 of Incoming year (deduct line 13 from line 12)
  15. Operating balance for incoming year (expense June 1 to June 30, less misc. revenue for same period)
  16. Amount to be raised by tax levy (add lines 10 and 11)
  17. Amount to be raised by tax levy (add lines 10 and 11)
  18. NET TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
  19. Levy Excess Fund Applied to Current Budget
  20. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
500,000				
-0-				
-0-				
-0-				
500,000				
-0-				
500,000				
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
6095				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
(WORKSHEET)

Record - Unit Year Fund

CITY: Fort Wayne, OR TOWN: YEAR 1983

FUND NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO  
DECEMBER 31st OF INCOMING YEAR

1. Total budget estimate for incoming year
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
3. Necessary expenditures, necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES  
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year
7. Taxes to be collected, present year (December settlement)
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File):
  - a. Total Column A Budget Form 5
  - b. Total Column B Budget Form 5
9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
11. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
12. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 11 from line 10)
13. Property Tax Replacement Credit from local bond issue
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CENTRAL BOARD AND STATE BOARD FINAL ACTION
2,724,033				
2,574,934				
150,000				
5,456,967				
1,499,118				
1,165,000				
2,793,650				
5,457,769				
(001)				
801				
-0-				
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
-0-				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
(WORKSHEET)Record - Unit  
10/1/11

Year Fund

CITY: Fort Wayne

OR TOWN:

OR COUNTY:

YEAR 1903

NET ASSESSED VALUATION

NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	2,338,776				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	874,392				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year	659,300				
4. Outstanding temporary loans to be paid not included in lines 2 or 3					
5. Total funds required (add lines 1, 2, 3 and 4)	4,072,468				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, July 1 of present year	958,317				
7. Total amount of prior year's uncollected present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File)					
a. Total Column A Budget Form 2	959,377				
b. Total Funds (add lines 6, 7, 8a and 8b)	2,134,974				
9. Total amount of prior year's uncollected present year (December settlement)	4,072,468				
10. Net (deduct line 9 from line 8)	-0-				
11. Operating balance (not in excess of expenses Jan. 1 to June 30, less misc. revenue for same period)	-0-				
12. Amount to be raised by tax levy (add lines 10 and 11)					
13. Property tax Replacement Credit from Local Option Tax					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)					
15. Low Escapes Fund Applied to Current Budget	XXXXXXXXXXXXXX				
16. Net Amount to be Raised	-0-				

Net Tax Rate on Each One Hundred Dollars of Taxable Property

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
(WORKSHEET)Record  
013Year Fund  
013

CITY: Fort Wayne, OR TOWN:

YEAR 1983, OR COUNTY:

FUND Parking Admin. NET ASSESSED VALUATION(A worksheet is to be prepared for each fund that requires a tax rate)  
(NOT TO BE PUBLISHED)FUNDS REQUIRED FOR EXPENSES TO  
DECEMBER 31st OF INCOMING YEAR:

1. Total budget estimate for incoming year
2. Net amount to be raised for Dec. 31 of present year, to be made from approved taxes
3. Additional approval necessary to be made July 1 to Dec. 31 of present year
4. Outstanding temporary loans to be paid not included in lines 2 or 3
5. Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES  
OTHER THAN PROPOSED TAX LEVY:

6. Actual balance, June 30 of present year
7. Net amount to be collected, present year (December settlement)
8. Miscellaneous income (See source on file):
  - a. Total Column A Budget Form 2
  - b. Total Column B Budget Form 2
9. Total Funds (add lines 6, 7, 8a and 8b)
10. Net amount to be raised for expenses, to Dec. 31 of incoming year (deduct line 9 from line 5)
11. Net amount in excess of expense Jan. 1 to June 30, less misc. revenue for same period
12. Amount to be raised by tax levy (add lines 10 and 11)
13. Property Tax Replacement Credit from Local Option Tax
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
15. Levy Excess Fund Applied to Current Budget
16. Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	COUNTY BOARD AND STATE TAX BOARD FINAL ACTION
546,146				
287,104				
50,000				
883,250				
213,540				
---				
226,200				
505,700				
945,740				
(62,290)				
62,290				
-0-				
XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		
-0-				

# BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES (WORKSHEET)

Received \_\_\_\_\_  
 Year \_\_\_\_\_  
 Unit \_\_\_\_\_

CITY: Fort Wayne

OR TOWN:

OR COUNTY:

YEAR 1983

Local Road District FUND

NET ASSESSED VALUATION

(A worksheet 11 to be prepared for each fund that requires a tax rate)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1. Total budget estimate for incoming year	2,512,435				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended	1,097,099				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year					
4. Other funds required (add lines 1, 2, 3 and 4)	1,609,735				
5. Total funds required (add lines 1, 2, 3 and 4)	1,609,735				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Actual balance, June 30 of present year	1,974,411				
7. Taxes to be collected, present year (December settlement)					
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (Schedule on File)					
9. Total Column A Budget Form 2	693,115				
10. Total Column B Budget Form 2	1,332,535				
11. Total Funds (add lines 6, 7, 8 and 9)	1,609,735				
12. Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)	-0-				
13. Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)	-0-				
14. Amount to be raised by tax levy (add lines 10 and 11)					
15. Amount to be raised by tax levy (deduct line 13 from line 12)					
16. NET AMOUNT TO BE RAISED BY TAX LEVY (Goodol line 13 from line 12)					
17. Levy Excess Fund Applied to Current Budget					
18. Net Amount to be Raised					
Net Tax Rate on Each One Hundred Dollars of Taxable Property	-0-				



Record	Unit	Year	Fund
10131	1	1	1

CITY: Fort Wayne . . OR TOWN:

OR COUNTY.

YEAR 1983

Cumulative Capital Fund

## NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)

NOT TO BE PUBLISHED

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st of INCOMING YEAR:	PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND FINANCIAL BOARD FINAL ACTION
1. Total budget estimate for incoming year .....	534,425				
2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended .....	200,552				
3. Additional approp. necessary to be made July 1 to Dec. 31 of present year .....	225,000				
4. Outstanding temporary loans to be paid not included in lines 2 or 3 .....					
5. Total funds required (add lines 1, 2, 3 and 4) .....	959,977				
FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:					
6. Available cash on hand at present year .....	508,756				
7. Taxes to be collected, prior year (December settlement) .....	----				
8. Miscellaneous revenue to be received July 1 of present year to Dec. 31 of Incoming year (Schedule on File):					
a. Total Column A Budget Form 2 .....	395,664				
b. Total Column B Budget Form 2 .....	791,328				
c. Total (add lines 8.7. fit and 8b) .....	1,175,748				
10. Not amount to be raised for expenses to Dec. 31 of Incoming year (Total on line 9) .....	(815,771)				
11. Operating balance (roll in) .....					
less misc. revenue for same period) .....	815,771				
12. Amount to be raised by tax levied (add lines 10 and 11) .....	-0-				
13. Property Tax Replacement Credit from Local Option Tax .....					
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12) .....					
15. Low Excess Fund Applied to Current Budget .....					
16. Not Amount to be Raised .....					
Net Tax Rate on Each One Hundred Dollars of Taxable Property .....	-0-				

**Net Tax Rate on Each One Hundred Dollars of Taxable Property.**

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
(WORKSHEET)Record Month Year Fund  
0131

CITY: Fort Wayne, OR TOWN: YEAR 1983

Revenue Sharing FUND NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax rate)  
(NOT TO BE PUBLISHED)FUNDS REQUIRED FOR EXPENSES TO  
DECEMBER 31st OF INCOMING YEAR:

- Total Budget estimate for incoming year
- Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
- Additional approp. necessary to be made July 1 to Dec. 31
- Outstanding temporary loans to be paid or included in lines 2 or 3
- Total funds required add lines 1, 2, 3 and 4

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES  
OTHER THAN PROPOSED TAX LEVY:

- Actual balance, June 30 of present year
- Taxes to be collected, present year (December settlement)
- Miscellaneous revenue to be received July 1 of present year to Dec. 31 of incoming year (schedule on file):
  - Operating Fund 1
  - Total Column B Budget Form 2
- Total Funds (add lines 6, 7, 8a and 8b)
- Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
- Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
- Operating balance (not in excess of expense Jan. 1 to June 30, less misc. revenue for same period)
- Property Tax Replacement Credit
- NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
- Low Excess Fund Applied to Current Budget
- Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
1,400,000				
1,704,804				
608,000				
3,712,804				
1,419,886				
891,873				
1,493,800				
3,713,759				
(955)				
955				
-0-				
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
-0-				



Record	Unit	Year	Fund
0031			

CITY: Fort Wayne, OR TOWN: \_\_\_\_\_, OR COUNTY: \_\_\_\_\_

YEAR 1993

Cable TV	FUND	NET ASSESSED VALUATION

NET ASSESSED VALUATION

(A worksheet is to be prepared for each fund that requires a tax ratio)

NOT TO BE PUBLISHED)

FUND REQUIRED FOR EXPENSES TO  
DECEMBER 31st OF INCOMING YEAR:

1. Total budget expenditures for incoming year.
  2. Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended balance.
  3. Additional approp. necessary to be made July 1 to Dec. 31 of present year.
  4. Outstanding temporary loans to be paid not included in 1, 2, 3, & 4.
  5. Total Funds required (add lines 1, 2, 3, and 4).
- FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:**
6. Actual balance, June 30 of present year.
  7. Taxes to be collected: present year (December settlement).
  8. Total revenue to be received July 1 of present year to Dec. 31 of present year (estimate on Budget Form 2).
  9. Total Column A Budget Form 2.
  10. Total Funds (add lines 6, 7, 8a and 8b).
  11. Not amount to be raised for expenses to Dec. 31 of incoming year (from line 9).
  12. Operating balance (from line 9).
  13. Less misc. revenue for same period (from line 9).
  14. Amount to be raised by tax levy (add lines 10 and 11).
  15. Property Tax Replacement Credit from Local Option Tax.
  16. NET AMOUNT TO BE RAISED BY TAX LEVY Deduct line 13 from line 14.
  17. Less Excess Fund Applied to Current Budget.
  18. Net Amount to be Raised.

**Not Tax Rate on Each One Hundred Dollars of Taxable Property . . . . .**

PUBLISHED BUDGET	LOCAL COUNCIL ON BOARD	TAX ADJUSTMENT BOARD	STATE TAX BOARD HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
54,500				
25,513				
35,000				
105,013				
223,430				
75,000				
135,000				
433,730				
(348,417)				
348,417				
-0-				
XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX		
-0-				

BUDGET ESTIMATE OF FUNDS TO BE RAISED AND PROPOSED TAX RATES  
(WORKSHEET)
 Record  
 10 11 12

Month Year Fund

CITY: Fort Wayne, OR TOWN:

YEAR 1983

 Redevelopment  
 District Capital FUND NET ASSESSED VALUATION

 (A worksheet is to be prepared for each fund that requires a tax rate)  
 (NOT TO BE PUBLISHED)
FUNDS REQUIRED FOR EXPENSES TO  
DECEMBER 31st OF INCOMING YEAR:

- Total Budget estimate for incoming year
- Necessary expenditures, July 1 to Dec. 31 of present year, to be made from approp. unexpended
- of present approp. necessary to be made July 1 to Dec. 31 of present year
- Outstanding temporary loans to be paid not included in lines 2 or 3
- Total funds required (add lines 1, 2, 3 and 4)

FUNDS ON HAND AND TO BE RECEIVED FROM SOURCES  
OTHER THAN PROPOSED TAX LEVY:

- Actual balance, June 30 of present year
- Taxes to be collected, present year (December settlement)
- Miscellaneous revenue to be received July 1 of present year
- of incoming year (schedule on file)
- Total Column B Budget Form 2
- Total Funds (add lines 6, 7, 8a and 8b)
- Net amount to be raised for expenses to Dec. 31 of incoming year (deduct line 9 from line 5)
- Operating balance (not in excess of expense Jan. 1 to June 30, to be raised by tax levies during period)
- Amount to be raised by tax levies during period
- Property Tax Replacement Credit from Local Option Tax
- NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)
- Levy Excess Fund Applied to Current Budget
- Net Amount to be Raised

Net Tax Rate on Each One Hundred Dollars of Taxable Property

PUBLISHED BUDGET	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	STATE TAX AND HEARING OFFICER	CONTROL BOARD AND STATE TAX BOARD FINAL ACTION
150,000				
85,722				
235,722				
116,497				
4,600				
131,367				
253,497				
(16,775)				
16,775				
-0-				
XXXXXXXXXXXXXX	XXXXXXXXXXXXXX	XXXXXXXXXXXXXX		
-0-				

Frank Heyman, City Controller

To JOURNAL-GAZETTE Dr.

(Governmental Unit)

Allen

County, Ind.

FORT WAYNE, INDIANA

## PUBLISHER'S CLAIM

## LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines

Head number of lines

Body number of lines

Tail number of lines

Total number of lines in notice

1

48

1

50

## COMPUTATION OF CHARGES

50 lines, 2 columns wide equals 100 equivalent lines at 30¢ \$ 30.00  
cents per line

Additional charge for notices containing rule or tabular work (50 per cent of above amount)

Charge for extra proofs of publication (50 cents for each proof in excess of two)

TOTAL AMOUNT OF CLAIM.

15.00

45.00

## DATA FOR COMPUTING COST

Width of single column 9.6 picas

Size of type 6 point

Number of insertions 2

Size of quad upon which type is cast 6

Pursuant to the provision and penalties of Ch. 89, Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

Arvilla De Wald

Date Aug. 20, 19 82

Title CLERK

Form 904

## PUBLISHER'S AFFIDAVIT

State of Indiana

by SS:

appeared before me, a notary public in and for said county and state, the

ARVILLA DE WALD

who, being duly sworn, says

CLERK

of the

JOURNAL-GAZETTE

DAILY

newspaper of general circulation printed and published

in language in the city of FORT WAYNE, INDIANA

and county aforesaid, and that the printed matter attached hereto is a true copy, duly published in said paper for two times

8/13 - 8/20/82

and sworn to before me this 20th day of August, 19 82

Arvilla De Wald

Notary Public

ion expires November 22, 1985

## NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of City of Fort Wayne, Indiana. That the Common Council of the City of Fort Wayne at their regular meeting place on the day of August 23, 1982 at 7:00 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council will meet, at their meeting place, on the day of August 30, 1982, to adopt the following budget:

## BUDGET ESTIMATE

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's Office)

NET ASSESSED VALUE \$719,459,540

FUND	BUDGET ESTIMATE	ESTIMATE OF FUNDS TO BE RAISED	NET TAX RATE
Corporation General Fund	\$24,092,332	\$18,633,809	2.590
Port General Fund	\$4,344,310	\$2,790,967	.3679
Redevelopment General Fund	\$125,400	\$61,508	.0086
Fire Pension Fund	\$2,351,150	\$1,217,628	.1692
Police Pension Fund	\$2,502,670	\$1,409,175	.1939
Sanitary OH, Pension Fund	\$143,270	\$120,744	.0168
Bond Repayment Fund	\$3,773,823	\$3,294,002	.4578
Sewer Relief Fund	\$500,000	\$500,000	.0695
Sub Total	\$37,833,155	\$28,027,833	3.8957
Aviation Fund	\$2,724,038		
Motor Vehicle Highway Fund	\$2,338,776		
Parking Administration Fund	\$346,146		
Local Road & Street Fund	\$2,512,436		
Cumulative Capital Fund	\$534,425		
Revenue Sharing Fund	\$1,400,000		
Emergency Med. Service Fund	\$1,254,372		
Cable TV Fund	\$54,500		
Redevelopment Dist. Cop. Fund	\$150,000		
Totals	\$49,347,843	\$28,027,833	3.8957

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the County Auditor, not later than two days prior to the second Monday in September, and the rate fixed by the County Tax Adjustment Board, or on their failure to do so, by the County Auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the State Board of Tax Commissioners for further and final hearing thereon by filing a petition with the County Auditor on or before the tenth day after publication by the County Auditor of tax rates charged, and the State Board of Tax Commissioners will fix a date for hearing in this County.

August 9, 1982  
Frank W. Heyman, City Controller  
8-13-20

Frank Heyman, City Controller

To NEWS-SENTINEL Dr.

(Governmental Unit)

Allen

County, Ind

FORT WAYNE, INDIANA

## PUBLISHER'S CLAIM

## LINE COUNT

Display Matter (Must not exceed two actual lines, neither of which shall total more than four solid lines of the type in which the body of the advertisement is set) - number of equivalent lines \_\_\_\_\_

Head number of lines \_\_\_\_\_ 1

Body number of lines \_\_\_\_\_ 48

Tail number of lines \_\_\_\_\_ 1

Total number of lines in notice \_\_\_\_\_ 50

## COMPUTATION OF CHARGES

50 \_\_\_\_\_ lines, 2 \_\_\_\_\_ columns wide equals 100 \_\_\_\_\_ equivalent lines at \$ 30.00  
cents per line

Additional charge for notices containing rule or tabular work (50 per cent of above amount) \_\_\_\_\_ 15.00

Charge for extra proofs of publication (50 cents for each proof in excess of two) \_\_\_\_\_

TOTAL AMOUNT OF CLAIM. \_\_\_\_\_ \$ 45.00

## DATA FOR COMPUTING COST

Width of single column 9.6 picas Size of type \_\_\_\_\_ 6 \_\_\_\_\_ point

Number of insertions \_\_\_\_\_ 2 \_\_\_\_\_ Size of quad upon which type is cast \_\_\_\_\_ 6 \_\_\_\_\_

Pursuant to the provision and penalties of Ch. 89, Acts 1967.

I hereby certify that the foregoing account is just and correct, that the amount claimed is legally due, after allowing all just credits, and that no part of the same has been paid.

*D. ROOSE*

Date Aug. 20, 19 82

Title CLERK

Form 903

## PUBLISHER'S AFFIDAVIT

State of Indiana  
ALLEN County SS:

## NOTICE TO TAXPAYERS OF BUDGET ESTIMATES AND TAX RATES

Notice is hereby given the taxpayers of City of Fort Wayne, Indiana. That the Common Council of the City of Fort Wayne at their regular meeting place on the day of August 23, 1982 at 7:30 p.m. will conduct a public hearing on the budget. Following this meeting, the aforementioned Council will meet, at their meeting place, on the day of August 30, 1982, to adopt the following budget:

(Complete detail of the budget estimate by fund and or department may be seen in the Controller's Office)

	NET ASSESSED VALUE \$719,459,540	BUDGET ESTIMATE FUNDS TO BE RAISED	ESTIMATE OF FUNDS TO BE RAISED	NET TAX RATE
FUND				
Corporation General Fund	\$24,092,532	\$18,633,809	2.500	
Port General Fund	\$4,344,310	\$2,790,867	.3879	
Redevelopment General Fund	\$125,400	\$61,508	.0086	
Fire Pension Fund	\$2,331,150	\$1,217,628	.1692	
Police Pension Fund	\$2,502,670	\$1,409,175	.1959	
Sanitary Ch. Pension Fund	\$143,270	\$120,744	.0168	
Bond Repayment Fund	\$3,773,823	\$2,294,002	.4578	
Sewer Relief Fund	\$500,000	\$500,000	.0695	
Sub Total	\$37,830,155	\$28,027,833	3.8957	
Aviation Fund	\$2,724,033			
Motor Vehicle Highway Fund	\$2,338,776			
Parking Administration Fund	\$546,146			
Local Road & Street Fund	\$2,312,436			
Cumulative Capital Fund	\$534,425			
Revenue Sharing Fund	\$1,400,000			
Emergency Med. Service Fund	\$1,254,272			
Cable TV Fund	\$54,500			
Redevelopment Dist. Cap. Fund	\$150,000			
Totals	\$49,347,843	\$28,027,833	3.8957	

Taxpayers appearing shall have a right to be heard thereon. After the tax rates have been determined and presented to the County Auditor, not later than two days prior to the second Monday in September, and the rate fixed by the County Tax Adjustment Board, or on their failure so to do, by the County Auditor, ten or more taxpayers feeling themselves aggrieved by such rates, may appeal to the State Board of Tax Commissioners for further and final hearing thereon by filing a petition with the County Auditor on or before the tenth day after publication by the County Auditor of tax rates charged, and the State Board of Tax Commissioners will fix a date for hearing in this County.

Frank W. Heyman, City Controller

August 9, 1982  
B-13-20

appeared before me, a notary public in and for said county and state, the

D. ROOSE

who, being duly sworn, says

CLERK

of the

NEWS-SENTINEL

DAILY

newspaper of general circulation printed and published

lish language in the city of FORT WAYNE, INDIANA

and county aforesaid, and that the printed matter attached hereto is a true copy, duly published in said paper for two times, the dates of publication being

8/13 - 8/20/82

and sworn to before me this 20th day of August, 19 82

*Anne M. Perkins*

Notary Public

ssion expires November 29, 1985